

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 16 - METROPOLITAN TRANSIT AUTHORITY

The \$2,235,580 adopted in the General Fund for 1995 represents the City's contribution to the Metropolitan Transit Authority for operating expenditures and debt service. The contribution represents the equivalent of about 1.5 mills. These funds will be transferred from the General Fund to the MTA enterprise fund in January, 1995, to support operational costs of services. The adopted budget was prepared with unfunded amounts of \$19,820 (1995) and \$1,063,100 (1996), which resulted from depleting federal carry-over funds that had been held in reserve. Funding issues related to the MTA operation are discussed in the City Manager's policy message and in the MTA budget (enterprise fund section).

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
Transfer to Metropolitan Transit Authority	\$2,086,672	\$2,171,000	\$2,103,680	\$2,235,580	\$2,235,580

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 04 - LAW  
**ACTIVITY:** 02 - TORT LIABILITY

An annual amount of \$614,050 has been budgeted as a General Fund contribution to the Self-Insurance Fund, for tort claims. The 1994 revised amount was increased (\$80,000) above the 1994 adopted in order to provide for anticipated claims.

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
Transfer to Self-Insurance Fund	\$614,050	\$614,050	\$694,050	\$614,050	\$614,050

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 02 - CITY MANAGER  
**ACTIVITY:** - CONTINGENCY

An operating contingency is included in the General Fund to deal with unanticipated expenditures that might arise after the budget has been adopted.

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
Contingency	\$0	\$300,000	\$300,000	\$300,000	\$300,000